REPUBULIKA Y'U RWANDA

INTARA Y'UBURASIRAZUBA
AKARERE KA RWAMAGANA

AGATABO MPINE KUNGENGO Y'IMARI Y'AKARERE KA RWAMAGANA MUMWAKA WA 2022-2023

Kanama, 2022

CLADHO

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1. IJAMBO RY'IBANZE

Nkeramihigo z'Akarere ka Rwamagana'

Kuva mu ntangiro z'ikiciro cya 2 cyo kwegereza abaturage ubuyobozi n'ubushobozi cyatangiye mu mwaka wa 2005, Akarere ka Rwamagana kamaze kugera ku iterambere rishimishije haba mu rwego rw'ubukungu, imibereho myiza imiyoborere myiza n'ubutabera.

Ibi bigaragarira ahanini ku buryo Akarere kamaze kugabanya umubare w'abaturage bari munsi y'umurongo w'ubukene ndetse n'abafite ubukene bukabije. Ni muri urwo rwego, ku bufatanye n'inzego zitandukanye za leta, abaturage b'Akarere n'ababahagarariye mu nzego zitandukanye hamwe n'abafatanyabikorwa b'Akarere hateguwe Ingengo y'imari y'Akarere mu mwaka wa 2022/2023, hagamijwe gukomeza kwihutisha gahunda zizana iterambere ryihuse ry'umuturage.

Nk'uko byumvikanyweho hategurwa gahunda y'iterambere ry'Akarere mu gihe cy'imyaka itandatu iri imbere (District Developement strategy for 2018/2024), Ingengo y'imari y'umwaka wa 2022/2023 yateguwe hagamijwe; gutera inkunga imishinga y'iterambere igamije gutanga akazi ku rubyiruko n'abagore, kubaka ibikorwaremezo bigamije guteza imbere imiturire mu duce tw'umujyi wa Rwamagana, guteza imbere ubuhinzi n'ubworozi, kubaka urwego rw'abikorera no kurushaho kongera uruhare rwabo mu mishinga y'iterambere, kubungabunga ibidukikije, kubaka no gusana imiyoboro y'amazi mu mirenge yo mu cyaro, gukomeza ibikorwa bigamije gufasha abatishoboye no kubakura mu bukene bukabije, guteza imbere ibikorwa by'ubuzima, uburezi, imiyoborere myiza n'ubutabera hamwe no kurangiza imishinga y'iterambere itararangiye mu mwaka wa 2021/2022.

Nizeye ntashidikanya ko tuzakomeza gufatanya gushyira mu bikorwa ingengo y'imari no kwesa imihigo by'umwaka wa 2022-2023 ndetse no gukomeza gusigasira ibyagezweho mu myaka yashize.

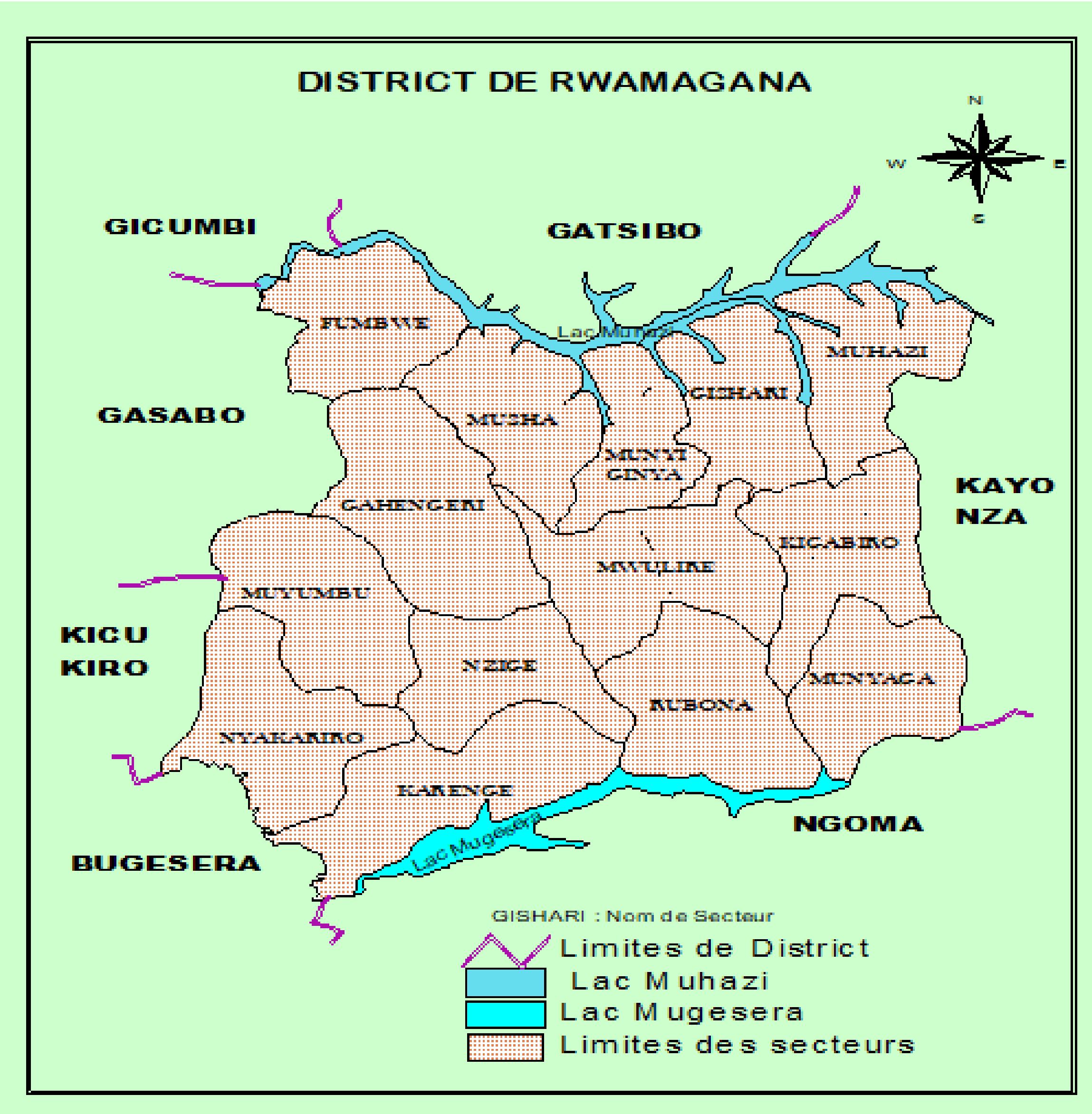
Mugire amahoro.

MBONYUMUVUNYI Radjab
Umuyobozi w'Akarere ka Rwamagana

2. INTEGO Y'AKA GATABO

Intego y'aka gatabo ni ugufasha abaturage kumenya bimwe mu bikorwa by'Akarere bizakorwa byavuye mu bitekerezo batanze hategurwa ingengo y'imari ya 2022/2023 kugira ngo buri muturage amenye ibizamukorerwa, abigire ibye afashe ubuyobozi kubishyira mu bikorwa anamenye uruhare afite mu kubibungabuga.

3. IMITERERE Y'AKARERE KA RWAMAGANA



Akarere ka Rwamagana ni kamwe mu Turere 7 tugize Intara y'Iburasirazuba, kakaba ariko kabarizwamo icyicaro cy'Intara. Akarere gahana imbibi mu majyepfo n'Akarere ka Ngoma, mu majyaruguru n'Akarere ka Gatsibo na Gicumbi, Iburasirazuba n'Akarere ka Kayonza mu Burengerazuba n'Akarere ka Gasabo, Kicukiro na Bugesera.

Akarere ka Rwamagana kagizwe n'Imirenge 14, Utugali 82 n'Imidugudu 474. Gafite ubuso bungana na 691.6 Km2 n'abaturage bagera kuri 402,946, (205,734 abagore, 197,212 abagabo) bari ku bucucike bw'abaturage 515/Km^2.

Akarere ka Rwamagana karangwa n'ibikorwa by'ubucuruzi mu gice cy'umujyi no muri santeri z'ubucuruzi zigera ku 10, naho mu gice cy'icyaro ari nacyo kinini higanje ibikorwa by'ubuhinzi n'ubworozi. Ibihingwa byatoranyijwe bihingwa mu Karere n'ibigori, urutoki, umuceri na Kawa hakiyongereho igihingwa cya soya.

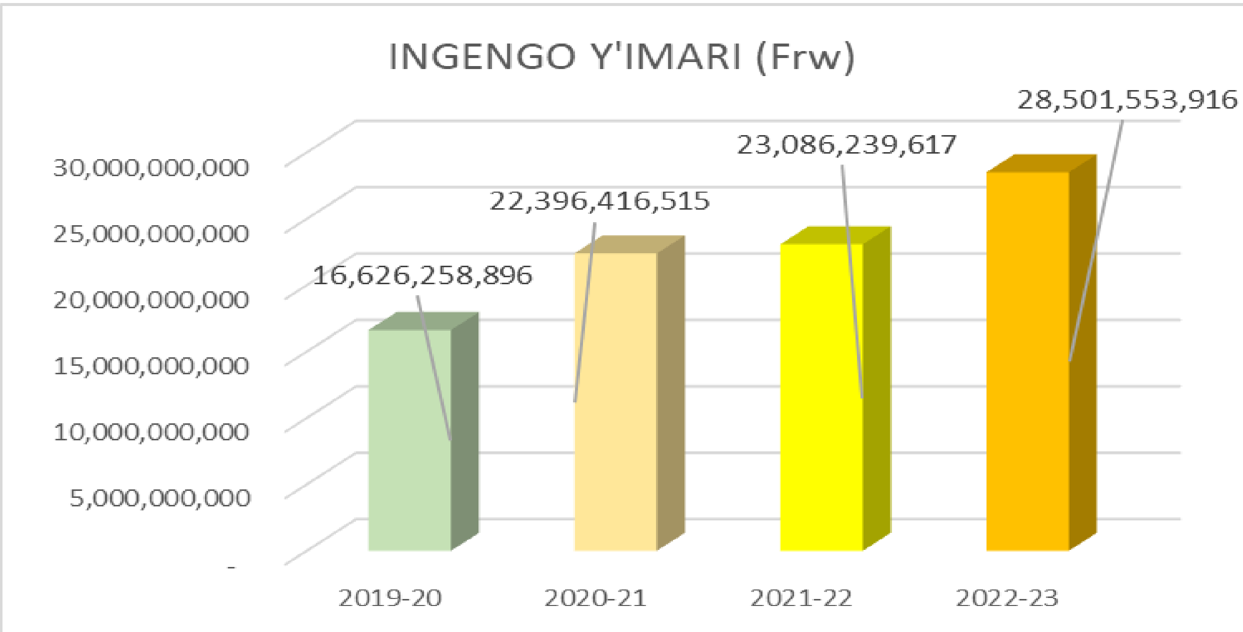
Akarere kamaze kugera ku ntera ishimishije mu bijyanye n'iterambere n'ubwo hakiri byinshi bikeneye kongeramo ingufu. Bimwe mubyagezweho n'ibi bikurikira:

- ✓ Umubare w'abaturage batunzwe n'umwuga wo guhinga ni 72.8%
- ✓ Umubare w'ingo zingana na 83% zituye mu midugudu
- ✓ Umubare w'ingo zifite amashanyarazi 66.4%
- ✓ Umubare w'ingo zifite amazi meza ni 86.56%
- ✓ Umubare w'abashomeri bari mu Karere ni 12.4%
- ✓ Umubare w'ibigo nderabuzima ni 15 byose bitanga serivisi za echography
- ✓ Umubare w'ibigo by'amashuri biri mu karere ka Rwamagana ni ibigo 48 mu mashuri abanza, ibigo 36 mu mashuri y'imyaka icyenda (9YBE), ay'imyaka cumi n'ibiri ni 22, ayisumbuye ni 11 amashuri y'imyuga (TVETS) ni 15 naho aya Kaminuza ni 3.

4. INGENGO Y'IMARI Y'AKARERE KA RWAMAGANA

4.1. INGENGO Y'IMARI Y'AKARERE MU MYAKA ITATU ISHIZE

UMWAKA	INGENGO Y'IMARI
2019-2020	16,626,258,896
2020-2021	22,396,416,515
2021-2022	23,086,239,617
2022-2023	28,501,553,916



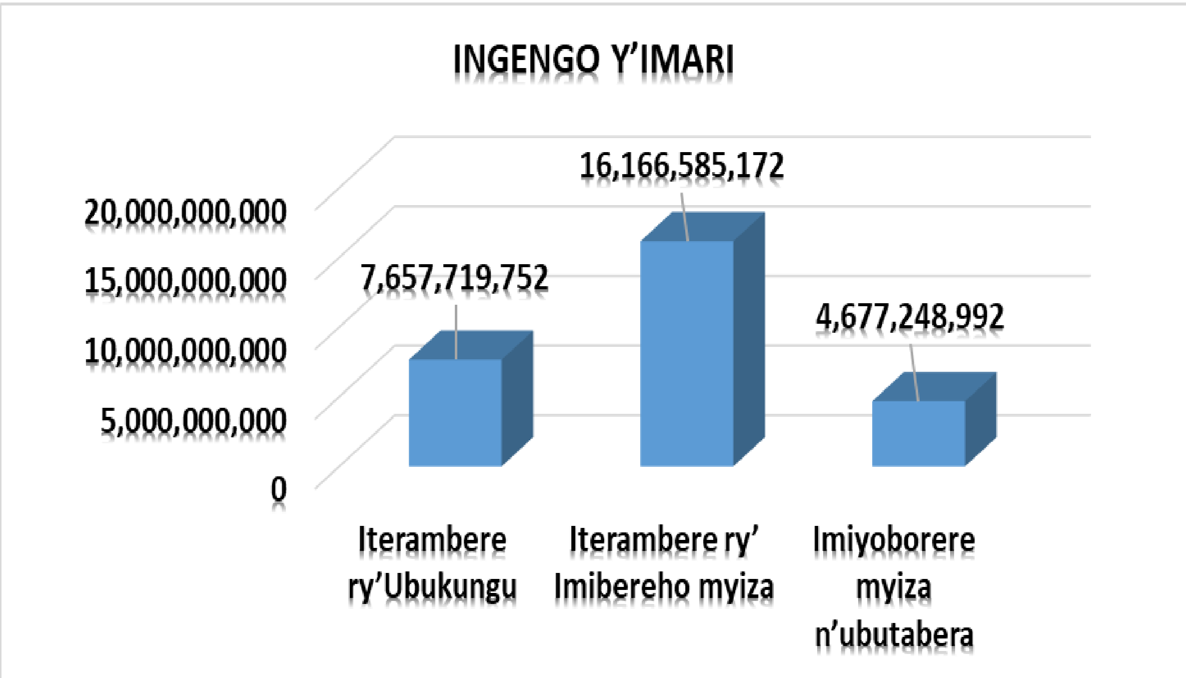
4.2. INGENGO Y'IMARI Y'AKARERE 2022-2023

Akarere ka Rwamagana, muri uyu mwaka w'imari 2022-2023 kazakoresha ingengo y'imari ingana n'amafaranga Miriyari makumyabiri n'umunani na miriyoni magana atanu n'imwe n'ibihumbi magana atanu na mirongo itanu na bitatu na magana cyenda na cumi n'atandatu (28,501,553,916 Frw).

UMWAKA	INGENGO Y'IMARI (Frw)	AYIYONGEREYE UGERERANYIJE N'UMWAKA WA 2021-2022 (Frw)	IJANISHA RY'INYONGERA
2022-2023	28,501,553,916	5,415,314,299	19%

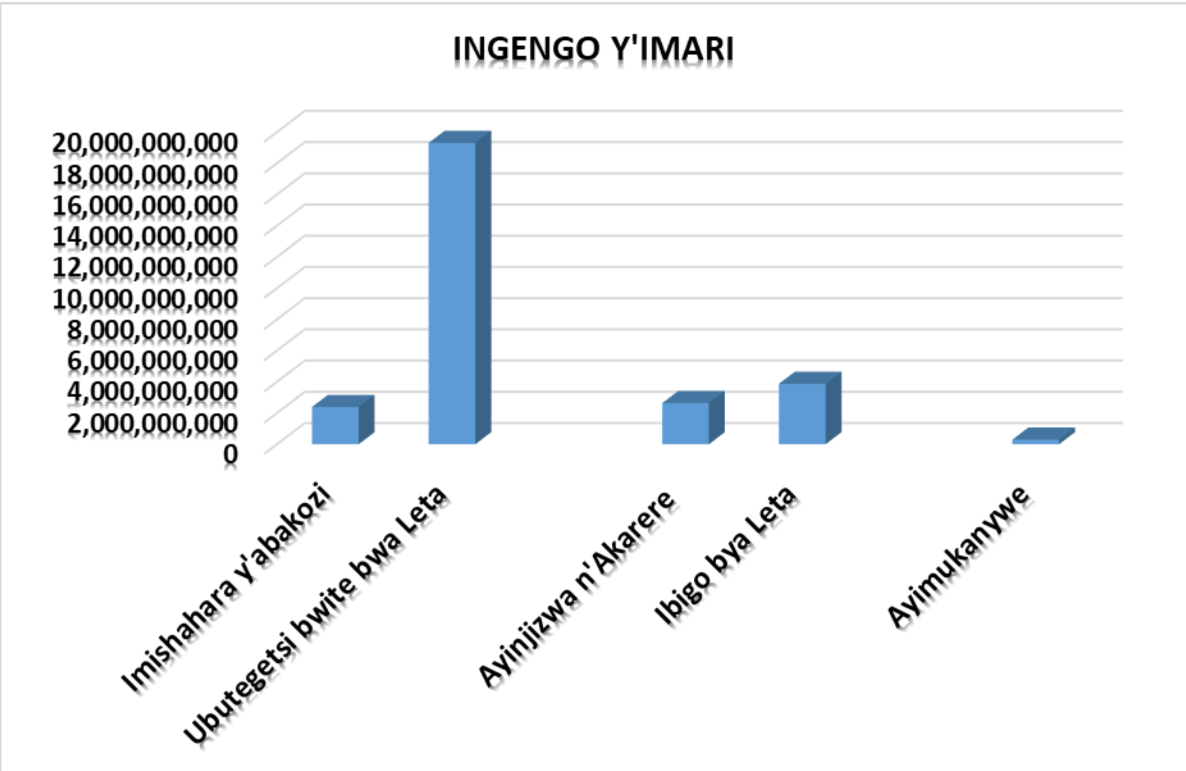
Iyi ngengo y'imari igabanyije munkingi eshatu za Guverinoma kuburyo bukurikira:

INKINGI	INGENGO Y'IMARI (Frw)	IJANISHA (%)
Iterambere ry'Ubukungu	7,657,719,752	27%
Iterambere ry' Imibereho myiza	16,166,585,172	57%
Imiyoborere myiza n'ubutabera	4,677,248,992	16%
IGITERANYO	28,501,553,916	100%



4.3. INKOMOKO Y'INGENGO Y'IMARI

AHO IMARI IZATURUKA	INGANO	IJANISHA
Imishahara y'abakozi	2,388,233,756	8%
Amafaranga aturuka mu butegetsi bwite bwa Leta	19,307,516,192	68%
Amafaranga yinjizwa n'Akarere	2,636,146,325	9%
Amafaranga aturuka mu bigo bya Leta	3,871,313,850	14%
Amafaranga yimukanywe	298,343,793	1%
IGITERANYO	**28,501,553,916**	**100%**



4.4. UKO INGENGO Y'IMARI IGABANYIJE

IBIKORWA	INGENGO Y'IMARI (Frw)	IJANISHA (%)
Imishahara y'abakozi n'ibindi bikorwa	3,733,434,147	13.1%
Kubaka no gusana imihanda n'amateme	5,064,320,935	17.8%
Gukwirakwiza amazi n'isukura	188,048,049	0.7%
Kurengera abatishoboye	1,387,755,361	4.9%
Imiyoborere myiza n'ubutabera	949,234,845	3.3%
Guteza imbere uburezi	11,493,362,008	40.3%
Kubungabunga no guteza imbere ubuzima bw'abaturage	2,862,150,087	10.0%
Guteza urubyiruko, umuco na siporo	235,269,667	0.8%
Guteza imbere abikorera no guhanga umurimo	911,432,539	3.2%
Guteza imbere Ubuhinzi nubworozi	1,455,497,318	5.1%
Kubungabunga ibidukikije n'umutungo kamere	12,048,960	0.0%
Gukwirakwiza ingufu z'amashanyarazi	190,000,000	0.7%
Guteza imbere imiturire n'imicungire y'ubutaka	19,000,000	0.1%
TOTAL	**28,501,553,916**	100

5. BIMWE MU BIKORWA BYAKOZWE MU MWAKA WA 2021 - 2022

sn	IBIKORWA	IBIPIMO
Guteza imbere Ubuhinzi nubworozi		
1	Kuhira ubutaka k'ubuso buto (Ha)	273/273
Guteza imbere abikorera no guhanga umurimo		
2	Twatanze ibikoresho by'akazi kubanyeshuri barangije muri TVET (Toolkits)	204/204
3	Kubaka isoko rya kijyambere mu mujyi wa Rwamagana no Kwagura agakiriro	10%
Gukwirakwiza ingufu z'amashanyarazi		
4	Gucanira amatara umuhanda wa kaburimbo Nyagasambu-Kigabiro (19 km)	100%
Kubaka no gusana imihanda n'amateme		
5	Kubaka umuhanda wa kaburimbo Karangara-Flower Park (13.93 Km)	10%
6	Kubaka imihanda itandukanye mu mujyi wa Rwamagana ifite uburebure bwa 4.46 Km	10%
7	Gutunganya imihanda y'imigederano mu Mirenge itandikanye hakoreshejwe VUP-PW sectors (15 km)	100%
Kubungabunga ibidukikije n'umutungo kamere		

8	Gutera amashyamba ku buso bungana na 43 Km	100%
9	Gutera ibiti by'imbuto 72000	100%
Guteza imbere imiturire n'imicungire y'ubutaka		
10	Gutunganya igishushanyombonera cy'Umujyi wa Rwamagana ku buso bungana na 6,820 ha	100%
11	Kubuka ikigega kiri mu butaka gifata amazi mu Mudugudu w'icyitegererezo wa Rwimboga	100%
12	Kwagura ikigo nderabuzima cya Ntunga	100%
Guteza imbere uburezi		
13	Kubaka amacumbi y'abanyeshuri mu kigo cy'amashuri cya Ecole Technique Saint Kizito/Musha	88%
14	Gufasha amakoperative 4 y'abafite ubumuga	100%
Gukwirakwiza ingufu z'amashanyarazi		
15	Guha ingo 3,000 umuriro w'amashanyarazi	100%
16	Guha ingo 850 umuriro w'amashanyarazi uturuka ku morasire y'izuba	100%
17	Gutanga imbabura za rondereza 2,500 zitangiza ibidukikije	100%
Gukwirakwiza amazi n'isukura		
18	Ingo 1,314 zahawe amazi	100%
HUMAN SECURITY ISSUES		
19	Hasanwe amazu 266 y'abatishoboye yari ameze nka nyakasti	100%
20	Hubatswe amazu 93 yahawe abatishoboye bari badafite aho kuba	100%
21	Ubwiherero bwasaniwe imiryango itishoboye 648	100%
Gucunga neza umutungo wa leta		
22	Kwinjiza imisoro n'amahoro	91.4%
23	Kugaruza amafaranga leta yatsindiye mu manza zitandukanye	92.6%
25	Gukorera ubugenzuzi ibigo 25% bishamikiye ku Karere	25% of NBAs (31/123)
26	Hakozwe gahunda yo kwigiranaho hagati y'ibigo bishamikiye ku Karere	100% of District NBAs (123/123)

6. BIMWE MU BIKORWA BY'INGENZI BIZAKORWA MU MWAKA WA 2022-2023

No.	IBIKORWA	IBIPIMO	INGENGO Y'IMARI (FRW)
1.	Guhuza ubutaka kubihingwa byatoranijwe	**Ibigori - ha 17500** **Ibishyimbo - ha 32000** **Soya - ha 505** **Umuceri - ha 840** **Imyumbati - ha 873**	44,438,713
2.	Gutanga imbuto z'indobanure	**Ibigori - 200000 kg** **Soya - 20038 kg**	181,635,766
3.	Ibiro (kg) by'ifumbire bizakoresha n'abahinzi	**(DAP) 1200000** **(Urea) 900000** **(NPK) 624686** **(KCL+ Blends) 95000**	905,306,450
4.	Kuhira imyaka ku buso buto	**250 ha**	203,354,246
5.	Gufatira ubwishingizi imyaka	**Ibigori 227 Ha** **Umuceri 779 Ha** **Urusenda 5 Ha**	5,267,054
6.	Gufatira ubwishingizi Amatungo	**Inka 1690** **Inkoko 7500** **Ingurube 150**	
7.	Gutera Inka intanga	**9,600**	45,727,411
8.	Gutunganya Ikawa	**Toni 650**	2,287,745
9.	Ubuso buzaterwaho imboga	**1200 Ha**	
10.	Kubaka isoko rya kijyambere mu mujyi wa Rwamagana	**31%**	855,942,684
11.	Kwagura agakiriro ka Rwamagana	**100%**	
12.	Amasoko mato azubakwa	**2**	59,000,000
13.	Gukora igishushanyombonera cy'Akarere	**70%**	300,004,000
14.	Kubaka umuhanda wa kaburimbo wa Karangara-Flower Park ufite uburebure bwa km 13.93	**50%**	1,300,000,000
15.	Kubaka imihanda ya kaburimbo mu mujyi wa Rwamagana	**86%**	2,779,362,895
16.	Gutunganya imihanda y'imigederano mu Mirenge itandikanye hakoreshejwe VUP-PW sectors (25 km)	**100%**	441,604,477
17.	Kubakira imiryango 30 y'abarokotse Jenoside batishoboye	**100%**	399,717,068
18.	Imishinga y'ubudehe izaterwa inkunga	**7**	95,000,000
19.	Umubare w'inka zizatangwa muri gahunda ya Girinka	**900**	133,081,725
20.	Koperative z'abafite ubumuga zizaterwa inkunga	**4**	4,000,000
21.	Umubare w'insimburangingo zizahabwa abafite ubumuga	125	4,000,000

22.	Kwagura ikigo nderabuzima cya Ntunga	**100%**	343,621,902
23.	Kubaka ECD imwe	**100%**	27,879,500
24.	Kubaka ibyumba by'amashuri 12 ibikoni 8 n'ubwiherero 18	**100%**	**153,891,304**
25.	Kubaka amacumbi y'abanyeshuri mu kigo cy'amashuri cya Ecole Technique Saint Kizito/Musha	**100%**	**280,455,942**
26.	Kubaka amacumbi y'abanyeshuri mu kigo cy'amashuri cyat Rubona TVET	**10%**	70,000,000
27.	Kwigisha abakuze gusoma no kwandika	3,500	15,028,633
28.	Gusana amazu y'abatishoboye ameze nka nyakatsi	**162**	30,409,000
29.	Kubakira amazu imiryango yabatishoboye badafite icyo kurya	**79**	
30.	Gusanira ubwiherero imiryango itishoboye	**391**	
31.	Kubakiraubwiherero imiryango yabatishoboye batabufite	**6**	
32.	Kwijiza imisoro n'amahoro	2,636,146,326	206,210,863

7. IMISHINGA IZAGIRA INGARUKA NZIZA KU BIJYANYE N'UBURINGANIRE NO GUHANGANA N'IMIHINDAGURIKIRE Y'IBIHE

7.1. Imishinga yunganira ihame ry'uburinganire

No.	IBIKORWA	ICYO BIZAFASHA	INGENGO Y'IMARI
2	Kubaka isoko ryakijyambere mu mujyi wa Rwamagana	Muri rusange abanu bakorera muri irisoko higanjemo abagore kurusha abagabo. Kububakira isoko rya kijyambere bizababateza imbere	855,942,684
3	Kwagura agakiriro ka Rwamagana	Agakiriro kashizweho kugirango hahangwe imirimo y'imyuga n'ubukorikori. Iyi mirirmo ikazafasha abagore n'abagabo kwiteza imbere mu buryo burabye	
4	Kubaka umuhanda wa kaburimbo wa Karangara-Flower Park ufite uburebure bwa km 13.93	Uyu mushinga uzatanga imirimo irenga igihumbi harimo izakorwa n'abagabo ndetse n'abagore	1,300,000,000
5	Kwagura ikigo nderabuzima cya Ntunga	Iki kigo nderabuzima kizaba kirimo serivse zose kikenewe n'abagore cyane cyane izo kubyaza	343,621,902
6	Kubaka ECD imwe	Ababyeyi bazabona aho baziga abana kugirango baye gukora indi mirimo ibyara inyungu	27,879,500
7	Guha ingo 2,000 umuriro w'amashanyarazi	Buzatuma gucanira ingo byoroha bitume abagore nabagabo babasha gukora indi mirimo yo murugo biboroheye.	500,000

8	Guha ingo 320 umuriro w'amashanyarazi uturuka ku morasire y'izuba	Buzatuma gucanira ingo byoroha bitume abagore nabagabo babasha gukora indi mirimo yo murugo biboroheye.	
9	Gutanga imbabura za rondereza 4,200 zitangiza ibidukikije	Bizafasha abagore bakora imirimo yoguteka kworoherwa niyo mirimo kubera ko izi mbabura ziteka vuba kandi nta myotsi zitera.	
10	Ingo 700 zahawe amazi	Ubusanzwe abagore nibo bakora akazi ko kuvoma. Iyo bahawe amazi mungo bituma umwanya bari gukoresha byajya kuvuma bawukoresha muyindi mirimo ibyara inyungu	500,000

7.2. Imishinga izakorwa yo guhangana n'imihindagurikire y'ibihe

No.	Ibikorwa	Ibipimo
1	Kuhira imyaka ku buso buto	**250 ha**
2	Gutera amashyamba	**987 ha**
3	Gutera ibiti by'imbuto	**35500**
4	Gukora igishushanyombonera cy'Akarere	**70%**
5	Gutanga umuriro uturuka ku mirasire y'izuba	**320**
6	Gutanga imbabura za rondereza	**4,200**
7	Gutunganya amavomo y'amazi	**88%**

8. UKO AKARERE GAHAGAZE KUBINDI BIPIMO

a) Bimwe mu bipimo by'uburezi, ubuzima n'ibikorwaremezo

IGIPIMO	INGANO
Ibigo by'amashuri abanza	*105* Abanyeshuri 91501: (abahungu 46,120 , abakobwa 45.381**)**
Ibigo by'amashuri yisumbuye	*68* Abanyeshuri 24.101: (abahungu **10.292**, abakobwa **13.809)**
Ibigo by'amashuri ya TVET	*15* Abanyeshuri **3.524**: (abahungu **1.479** , abakobwa **2.045)**
Amarerero akorera mu ngo (Home based ECD)	441
Amarerero ari ku bigo by'amashuli (School Based ECD)	203
Ibigo nderabuzima	15 Byose bifite service za echograph
Amavuriro y'ibanze (Health Posts)	33
Imihanda ya kaburimbo (Km)	46.18
Imihanda y'ibitaka ikoze neza/Feeder roads (Km)	376.4

b) UBURYO BUZIFASHISHWA MUKUGEZA AKA GATABO KU BATURAGE

- ✔ Urubuga rw'Akarere: www.rwamagana.gov.rw
- ✔ Radio
- ✔ Inama zitandukanye z'abayobozi
- ✔ Inteko z'abaturage
- ✔ Kubigeza kubakuru b'imidugudu

8.1. AMAHIRWE YO KUBYAZWA UMUSARURO MU KARERE KA RWAMAGANA

- **Ubutaka bwera**
- **Ibiyaga bya Muhazi na Mugesera** bibereye ubukerarugendo, ubworozi n'uburobyi bw'amafi, ndetse byanatanga amazi yo gukoresha haba mu nganda no mu ngo. ·
- **Imirimo y'ubukorikori** igaragara mu karere ni myinshi ku buryo yashorwamo imari ikabyazwa umusaruro mu buryo butangandukanye.
- **Insisiro (centres de negoce)** zitandukanye zikomeje kugaragaza kwaguka no gukura vuba vuba mu buryo butangaje ku buryo ishoramari mu miturire ryatanga umusaruro mu buryo bushimishije.
- **Kuba haboneka umutungo kamere** nk'amabuye y'agaciro, amabuye manini asanzwe, umucanga, n'ibindi byakwihutisha iterambere ry'Akarere.
- **Kuba Akarere ka Rwamagana kari mu marembo y'umujyi wa Kigali**. Ibi bituma iterambere ryaba iry'inganda ndetse n'iry'imiturire byihuta.